



ROMÂNIA
JUDEȚUL BRAȘOV
CONSILIUL LOCAL BUNEȘTI

România–Județul Brașov–Comuna Bunești–Cod 507035–tel/fax-0268248710

HOTĂRÂREA nr.36
din data de 13.05.2021

Privind aprobarea bugetului local de venituri și cheltuieli pe anul 2021.

Consiliul local Bunești întrunit în ședință publică, ordinară la data de 13.05.2021,

Văzând proiectul de hotărâre inițiat de către primarul comunei Bunești privind aprobarea bugetului local de venituri și cheltuieli pe anul 2021, însoțit de raportul compartimentului de resort și avizat de comisia de specialitate,

Având în vedere prevederile Legii nr.273/2006 privind Finanțele Publice Locale, actualizată; ale Legii nr.82/1991 a contabilității, republicată și actualizată; ale Legii nr.15/2021 privind bugetul de stat pe anul 2021, ale HCL Bunești nr.2/08.01.2021 privind repartizarea excedentului bugetului local înregistrat la sfârșitul anului 2020, coroborate cu prevederile art.129, alin.(4), lit.a din OUG nr.57/2019 privind Codul administrativ,

În temeiul art.139, alin.(3), lit.a și art.196, alin.(1), lit.a din OUG nr.57/2019,

HOTĂRĂȘTE:

Art.1: Se aprobă bugetul local de venituri și cheltuieli pe anul 2021, conform anexei care face parte integrantă din prezenta hotărâre.

Art.2: Excedentul bugetului local înregistrat la sfârșitul anului 2020 în sumă totală de **1.921.696,35 lei** a fost repartizat prin HCL Bunești nr.2/2021, astfel:

- **1.000.000,00 lei** pentru acoperire golurilor de casa.
- **921.696,35 lei** pentru finantarea secțiunii de dezvoltare.

Art.3: Primarul comunei Bunești împreună cu compartimentul financiar-contabilitate vor duce la îndeplinire prevederile prezentei hotărâri.

PREȘEDINTE DE ȘEDINȚĂ

Mihai-Alexandru GRIGORE



CONTRASEMNEAZĂ
p. SECRETAR GENERAL
Gheorghe-Dan SPĂTARU

BUGETUL LOCAL pe anul 2021
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		BUGET 2021					Estimari		
			TOTAL	din care credite destinate stingerii plăţilor restante	PREVEDERI TRIMESTRIALE					2022	2023	2024
					Trim I	Trim II	Trim III	Trim IV				
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	12,284,990.00	0.00	1,763,400.00	8,882,990.00	912,600.00	726,000.00	0.00	0.00	0.00	
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	4,454,990.00	0.00	510,400.00	2,835,990.00	654,600.00	454,000.00	0.00	0.00	0.00	
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,519,990.00	0.00	805,400.00	3,075,990.00	912,600.00	726,000.00	0.00	0.00	0.00	
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,896,000.00	0.00	700,400.00	1,557,000.00	912,600.00	726,000.00	0.00	0.00	0.00	
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,220,000.00	0.00	94,400.00	1,017,000.00	654,600.00	454,000.00	0.00	0.00	0.00	
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FISICE (cod 03.02+04.02)	00.06	2,220,000.00	0.00	94,400.00	1,017,000.00	654,600.00	454,000.00	0.00	0.00	0.00	
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	2,220,000.00	0.00	94,400.00	1,017,000.00	654,600.00	454,000.00	0.00	0.00	0.00	
14	Cote defalcate din impozitul pe venit	04.02.01	391,000.00	0.00	94,400.00	122,000.00	77,600.00	97,000.00	0.00	0.00	0.00	
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,429,000.00	0.00	0.00	795,000.00	277,000.00	357,000.00	0.00	0.00	0.00	
16	Sume repartizate din Fondul la dispozitia Consiliului Judeţean	04.02.05	400,000.00	0.00	0.00	100,000.00	300,000.00	0.00	0.00	0.00	0.00	
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	437,000.00	0.00	251,000.00	186,000.00	0.00	0.00	0.00	0.00	0.00	
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	437,000.00	0.00	251,000.00	186,000.00	0.00	0.00	0.00	0.00	0.00	
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	199,000.00	0.00	124,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	41,000.00	0.00	31,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	158,000.00	0.00	93,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	231,000.00	0.00	126,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00	
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	16,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
28	Impozitul pe terenul din extravilan *)	07.02.02.03	212,000.00	0.00	115,000.00	97,000.00	0.00	0.00	0.00	0.00	0.00	
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	7,000.00	0.00	1,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,229,000.00	0.00	353,000.00	346,000.00	258,000.00	272,000.00	0.00	0.00	0.00	
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,065,000.00	0.00	295,000.00	240,000.00	258,000.00	272,000.00	0.00	0.00	0.00	
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	710,000.00	0.00	187,000.00	168,000.00	168,000.00	187,000.00	0.00	0.00	0.00	
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	355,000.00	0.00	108,000.00	72,000.00	90,000.00	85,000.00	0.00	0.00	0.00	
42	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	30,000.00	0.00	8,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	
44	Alte taxe pe servicii specifice	15.02.50	30,000.00	0.00	8,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	134,000.00	0.00	50,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00	
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	129,000.00	0.00	45,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		Buget 2021				Estimari			
			din care credite		PREVEDERI TRIMESTRIALE							
			TOTAL	bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	124,000.00	0.00	40,000.00	84,000.00	0.00	0.00				
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00				
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00	0.00	2,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	
52	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	10,000.00	0.00	2,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	
53	Alte impozite și taxe	18.02.50	10,000.00	0.00	2,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,623,990.00	0.00	105,000.00	1,518,990.00	0.00	0.00	0.00	0.00	0.00	
55	C1. VENITURIDIN PROPRIETATE (cod 30.02+31.02)	00.13	1,425,990.00	0.00	43,000.00	1,382,990.00	0.00	0.00	0.00	0.00	0.00	
56	Venituri din proprietate (cod 30.02.01+30.02.06+30.02.08+30.02.50)	30.02	1,425,990.00	0.00	43,000.00	1,382,990.00	0.00	0.00	0.00	0.00	0.00	
57	Varsaminte din profitul net al regiilor autonome, societăților și companiilor naționale	30.02.01	868,990.00	0.00	0.00	868,990.00	0.00	0.00	0.00	0.00	0.00	
59	Venituri din concesiuni și închirieri	30.02.05	557,000.00	0.00	43,000.00	514,000.00	0.00	0.00	0.00	0.00	0.00	
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	557,000.00	0.00	43,000.00	514,000.00	0.00	0.00	0.00	0.00	0.00	
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	198,000.00	0.00	62,000.00	136,000.00	0.00	0.00	0.00	0.00	0.00	
68	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	113,000.00	0.00	44,000.00	69,000.00	0.00	0.00	0.00	0.00	0.00	
69	Venituri din prestări de servicii	33.02.08	113,000.00	0.00	44,000.00	69,000.00	0.00	0.00	0.00	0.00	0.00	
82	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	84,000.00	0.00	17,000.00	67,000.00	0.00	0.00	0.00	0.00	0.00	
83	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	70,000.00	0.00	9,000.00	61,000.00	0.00	0.00	0.00	0.00	0.00	
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	70,000.00	0.00	9,000.00	61,000.00	0.00	0.00	0.00	0.00	0.00	
88	Alte amenzi, penalități și confiscări	35.02.50	14,000.00	0.00	8,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
104	Alte venituri	36.02.50	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
107	Varsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-868,300.00	0.00	-1,000.00	-867,300.00	0.00	0.00	0.00	0.00	0.00	
108	Varsăminte din secțiunea de funcționare	37.02.04	868,300.00	0.00	1,000.00	867,300.00	0.00	0.00	0.00	0.00	0.00	
134	IV. SUBVENTII (cod 00.18)	00.17	6,765,000.00	0.00	958,000.00	5,807,000.00	0.00	0.00	0.00	0.00	0.00	
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,765,000.00	0.00	958,000.00	5,807,000.00	0.00	0.00	0.00	0.00	0.00	
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	6,765,000.00	0.00	958,000.00	5,807,000.00	0.00	0.00	0.00	0.00	0.00	
194	Finanțarea programelor naționale de dezvoltare locală	42.02.65	6,765,000.00	0.00	958,000.00	5,807,000.00	0.00	0.00	0.00	0.00	0.00	
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	13,206,690.00	0.00	1,763,400.00	9,804,690.00	912,600.00	726,000.00	0.00	0.00	0.00	
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,651,690.00	0.00	804,400.00	2,208,690.00	912,600.00	726,000.00	0.00	0.00	0.00	
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,598,000.00	0.00	329,200.00	458,800.00	405,000.00	405,000.00	0.00	0.00	0.00	
343	Cheltuieli salariale în bani	10.01	1,534,000.00	0.00	320,000.00	400.00	404,000.00	404,000.00	0.00	0.00	0.00	
344	Salarii de baza	10.01.01	1,480,000.00	0.00	315,000.00	357,000.00	404,000.00	404,000.00	0.00	0.00	0.00	

345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54,000.00	0.00	5,000.00	49,000.00	0.00	0.00
346	Cheftuieii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,000.00	0.00	2,000.00	26,000.00	0.00	0.00
347	Vouchere de vacanță	10.02.06	28,000.00	0.00	2,000.00	26,000.00	0.00	0.00
348	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,000.00	0.00	7,200.00	28,800.00	1,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	Buget 2021	PREVEDERI TRIMESTRIALE	Estimari
			din care credite bugetare destinate stingerii platilor restante			

			TOTAL	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
349	Contributia asiguratorie pentru munca	10.03.07	36,000.00	7,200.00	26,800.00	1,000.00	1,000.00			
350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,766,690.00	424,200.00	1,621,890.00	464,600.00	256,000.00	0.00	0.00	0.00
351	Bunuri si servicii	20.01	1,728,690.00	372,200.00	863,890.00	240,600.00	252,000.00			
352	Furnituri de birou	20.01.01	9,000.00	6,000.00	1,000.00	1,000.00	1,000.00			
353	Materiale pentru curatenie	20.01.02	4,800.00	1,200.00	1,200.00	1,200.00	1,200.00			
354	Incalzit, iluminat si forta motrica	20.01.03	309,000.00	91,000.00	188,000.00	17,000.00	13,000.00			
355	Apa, canal si salubritate	20.01.04	289,800.00	78,700.00	205,700.00	2,700.00	2,700.00			
356	Carburanti si lubrifianti	20.01.05	65,000.00	10,000.00	45,000.00	5,000.00	5,000.00			
357	Piese de schimb	20.01.06	36,200.00	10,300.00	15,300.00	5,300.00	5,300.00			
358	Transport	20.01.07	20,800.00	5,200.00	5,200.00	5,200.00	5,200.00			
359	Posta, telecomunicatii, radio, tv, internet	20.01.08	57,400.00	14,600.00	37,600.00	2,600.00	2,600.00			
360	Materiale si prestari de servicii cu caracter functional	20.01.09	431,690.00	69,000.00	163,690.00	100,000.00	99,000.00			
361	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	505,000.00	86,200.00	201,200.00	100,600.00	117,000.00			
362	Reparatii curente	20.02	740,000.00	7,000.00	513,000.00	220,000.00	0.00			
363	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	34,000.00	10,000.00	22,000.00	1,000.00	1,000.00			
364	Alte obiecte de inventar	20.05.30	34,000.00	10,000.00	22,000.00	1,000.00	1,000.00			
365	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	37,000.00	7,000.00	28,000.00	1,000.00	1,000.00			
366	Deplasari interne, detasari, transferari	20.06.01	37,000.00	7,000.00	28,000.00	1,000.00	1,000.00			
367	Consultanta si expertiza	20.12	125,000.00	0.00	125,000.00	0.00	0.00			
368	Pregatire profesionala	20.13	10,000.00	2,000.00	4,000.00	2,000.00	2,000.00			
369	Cheftuieii judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	42,000.00	17,000.00	25,000.00	0.00	0.00			
370	Alte cheftuieii (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	9,000.00	41,000.00	0.00	0.00			
371	Alte cheftuieii cu bunuri si servicii	20.30.30	50,000.00	9,000.00	41,000.00	0.00	0.00			
372	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	150,000.00	37,000.00	31,000.00	27,000.00	55,000.00	0.00	0.00	0.00
373	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	150,000.00	37,000.00	31,000.00	27,000.00	55,000.00			
374	Ajutoare sociale in numerar	57.02.01	110,000.00	27,000.00	21,000.00	17,000.00	45,000.00			
375	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00			
376	TITLUL XI ALTE CHEFTUIEII (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.25+59.30+59.35+59.38+59.41)	59	137,000.00	14,000.00	97,000.00	16,000.00	10,000.00	0.00	0.00	0.00
377	Burse	59.01	49,000.00	0.00	23,000.00	16,000.00	10,000.00			
378	Asociatii si fundatii	59.11	68,000.00	14,000.00	54,000.00	0.00	0.00			
379	Sustinerea cultelor	59.12	20,000.00	0.00	20,000.00	0.00	0.00			
380	CHELTUIELI DE CAPITAL (cod 71+72)	71	8,555,000.00	959,000.00	7,500.00	0.00	0.00	0.00	0.00	0.00
381	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,555,000.00	959,000.00	7,596,000.00	0.00	0.00	0.00	0.00	0.00

382	Active fixe	71.01	8,555,000.00	0.00	959,000.00	7,596,000.00	0.00	0.00				
383	Construcții	71.01.01	7,560,000.00	0.00	959,000.00	6,601,000.00	0.00	0.00				
384	Mobilier, aparatură birou și alte active corporale	71.01.03	165,000.00	0.00	0.00	165,000.00	0.00	0.00				
385	Alte active fixe	71.01.30	830,000.00	0.00	0.00	830,000.00	0.00	0.00				
387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,336,890.00	0.00	407,000.00	1,023,690.00	445,400.00	460,800.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE	
			din care credite			

388	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	2,336,890.00	0.00	407,000.00	1,023,690.00	445,400.00	460,800.00	0.00	0.00	0.00	0.00
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,092,890.00	0.00	407,000.00	779,690.00	445,400.00	460,800.00	0.00	0.00	0.00	0.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,118,000.00	0.00	215,000.00	303,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00
391	Cheeltuieli salariale in bani	10.01	1,070,000.00	0.00	210,000.00	260,000.00	300,000.00	300,000.00				
392	Salarii de baza	10.01.01	1,016,000.00	0.00	205,000.00	211,000.00	300,000.00	300,000.00				
393	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54,000.00	0.00	5,000.00	49,000.00	0.00	0.00				
394	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,000.00	0.00	0.00	21,000.00	0.00	0.00				
395	Vouchere de vacanță	10.02.06	21,000.00	0.00	0.00	21,000.00	0.00	0.00				
396	Contributii (cod 10.03.01 la 10.03.06)	10.03	27,000.00	0.00	5,000.00	22,000.00	0.00	0.00				
397	Contributia asiguratorie pentru munca	10.03.07	27,000.00	0.00	5,000.00	22,000.00	0.00	0.00				
398	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	906,890.00	0.00	178,000.00	422,690.00	145,400.00	160,800.00	0.00	0.00	0.00	0.00
399	Bunuri si servicii	20.01	649,890.00	0.00	137,000.00	206,690.00	145,400.00	160,800.00				
400	Furnituri de birou	20.01.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00				
401	Incalziti, iluminati si forta motrica	20.01.03	79,000.00	0.00	23,000.00	56,000.00	0.00	0.00				
402	Apa, canal si salubritate	20.01.04	9,000.00	0.00	2,000.00	7,000.00	0.00	0.00				
403	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	0.00	15,000.00	0.00	0.00				
404	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00				
405	Posta, telecomunicatii, radio, tv, internet	20.01.08	46,000.00	0.00	11,000.00	35,000.00	0.00	0.00				
406	Materiale si prestari de servicii cu caracter functional	20.01.09	289,690.00	0.00	53,000.00	53,690.00	92,000.00	91,000.00				
407	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	202,200.00	0.00	39,000.00	40,000.00	53,400.00	69,800.00				
408	Reparatii curente	20.02	100,000.00	0.00	0.00	100,000.00	0.00	0.00				
409	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	9,000.00	21,000.00	0.00	0.00				
410	Alte obiecte de inventar	20.05.30	30,000.00	0.00	9,000.00	21,000.00	0.00	0.00				
411	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	33,000.00	0.00	6,000.00	27,000.00	0.00	0.00				
412	Deplasari interne, detasari, transferari	20.06.01	33,000.00	0.00	6,000.00	27,000.00	0.00	0.00				
413	Pregatire profesionala	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00				
414	Cheeltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	42,000.00	0.00	17,000.00	25,000.00	0.00	0.00				
415	Alte cheeltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	9,000.00	41,000.00	0.00	0.00				
416	Alte cheeltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	9,000.00	41,000.00	0.00	0.00				
417	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+5	59	68,000.00	0.00	14,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00
418	Asociatii si fundatii	59.11	68,000.00	0.00	14,000.00	54,000.00	0.00	0.00				

419	CHELTUIELI DE CAPITAL (cod 71+72)	70	244,000.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	244,000.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421	Active fixe	71.01	244,000.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422	Construcții	71.01.01	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
423	Mobilier, aparatura biroului și alte active corporale	71.01.03	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
424	Alte active fixe	71.01.30	64,000.00	0.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
426	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	2,336,890.00	0.00	407,000.00	1,023,690.00	445,400.00	460,800.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		Buget 2021				Estimari			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	

427	Autorități executive	51.02.01.03	2,336,890.00	0.00	407,000.00	1,023,690.00	445,400.00	460,800.00	0.00	0.00	0.00	0.00
451	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	60.02	30,000.00	0.00	5,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
456	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	30,000.00	0.00	5,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
457	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	5,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
458	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	5,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
459	Bunuri si servicii	20.01	30,000.00	0.00	5,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
460	Incalzit, iluminat si forta motrica	20.01.03	11,000.00	0.00	5,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
461	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
462	Piese de schimb	20.01.06	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
463	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
467	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	30,000.00	0.00	5,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
470	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,185,800.00	0.00	410,200.00	387,200.00	185,200.00	203,200.00	0.00	0.00	0.00	0.00
471	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	711,800.00	0.00	310,200.00	223,200.00	95,200.00	83,200.00	0.00	0.00	0.00	0.00
472	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	369,800.00	0.00	102,200.00	89,200.00	95,200.00	83,200.00	0.00	0.00	0.00	0.00
473	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	265,800.00	0.00	88,200.00	52,200.00	65,200.00	61,200.00	0.00	0.00	0.00	0.00
474	Bunuri si servicii	20.01	250,800.00	0.00	84,200.00	48,200.00	61,200.00	57,200.00	0.00	0.00	0.00	0.00
475	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
476	Materiale pentru curatenie	20.01.02	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
477	Incalzit, iluminat si forta motrica	20.01.03	71,000.00	0.00	29,000.00	12,000.00	17,000.00	13,000.00	0.00	0.00	0.00	0.00
478	Apa, canal si salubritate	20.01.04	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00
479	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
480	Piese de schimb	20.01.06	21,200.00	0.00	5,300.00	5,300.00	5,300.00	5,300.00	0.00	0.00	0.00	0.00
481	Transport	20.01.07	20,800.00	0.00	5,200.00	5,200.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00
482	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,400.00	0.00	3,600.00	2,600.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00
483	Materiale si prestari de servicii cu caracter functional	20.01.09	31,000.00	0.00	10,000.00	5,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
484	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,800.00	0.00	20,200.00	8,200.00	13,200.00	13,200.00	0.00	0.00	0.00	0.00
485	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
486	Alte obiecte de inventar	05.30	4,000.00	0.00	1,000.00	100.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
487	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00

488	Deplasari interne, detasări, transferări	20.06.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
489	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
490	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	54,000.00	0.00	14,000.00	14,000.00	14,000.00	12,000.00	0.00	0.00	0.00
491	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	54,000.00	0.00	14,000.00	14,000.00	14,000.00	12,000.00			
492	Ajutoare sociale in numerar	57.02.01	14,000.00	0.00	4,000.00	4,000.00	4,000.00	2,000.00			
493	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
494	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+5 Burse	59	49,000.00	0.00	0.00	23,000.00	16,000.00	10,000.00	0.00	0.00	0.00
495		59.01	49,000.00	0.00	0.00	23,000.00	16,000.00	10,000.00			
496	CHELTUIELI DE CAPITAL (cod 71+72)	70	342,000.00	0.00	208,000.00	134,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				Estimari	
			TOTAL	Bugete din care credite din care credite	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	

497	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	342,000.00	0.00	208,000.00	134,000.00	0.00	0.00	0.00	0.00	0.00	
498	Active fixe	71.01	342,000.00	0.00	208,000.00	134,000.00	0.00	0.00				
499	Constructii	71.01.01	290,000.00	0.00	208,000.00	82,000.00	0.00	0.00				
500	Alte active fixe	71.01.30	52,000.00	0.00	0.00	52,000.00	0.00	0.00				
502	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	342,000.00	0.00	208,000.00	134,000.00	0.00	0.00	0.00	0.00	0.00	
503	Invatamant prescolar	65.02.03.01	312,000.00	0.00	208,000.00	104,000.00	0.00	0.00	0.00	0.00	0.00	
504	Invatamant primar	65.02.03.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	
505	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	329,800.00	0.00	92,200.00	79,200.00	85,200.00	73,200.00	0.00	0.00	0.00	
506	Invatamant secundar inferior	65.02.04.01	329,800.00	0.00	92,200.00	79,200.00	85,200.00	73,200.00	0.00	0.00	0.00	
517	Alte cheltuieli in domeniul invatamantului	65.02.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	
519	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	
520	CHELTUIELI DE CAPITAL (cod 71+72)	70	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	
521	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	
522	Active fixe	71.01	42,000.00	0.00	0.00	42,000.00	0.00	0.00				
523	Alte active fixe	71.01.30	42,000.00	0.00	0.00	42,000.00	0.00	0.00				
529	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	
530	Alte institutii si actiuni sanitare	66.02.50.50	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	
532	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	36,000.00	0.00	6,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	
533	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	36,000.00	0.00	6,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	
534	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,000.00	0.00	6,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
535	Bunuri si servicii	20.01	16,000.00	0.00	6,000.00	10,000.00	0.00	0.00				
536	Incalzit, iluminat si forta motrica	20.01.03	6,000.00	0.00	6,000.00	0.00	0.00	0.00				
537	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	0.00	10,000.00	0.00	0.00				
538	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+5 Sustinerea cultelor	59	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
539		59.12	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	
541	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	16,000.00	0.00	6,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
547	Camine culturale	67.02.03.07	16,000.00	0.00	6,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	
555	Servicii religioase	67.02.06	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	

558	Asigurări si asistența socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.5	68.02	396,000.00	0.00	94,000.00	92,000.00	90,000.00	120,000.00	0.00	0.00	0.00
559	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	396,000.00	0.00	94,000.00	92,000.00	90,000.00	120,000.00	0.00	0.00	0.00
560	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	300,000.00	0.00	71,000.00	75,000.00	77,000.00	77,000.00	0.00	0.00	0.00
561	Cheltuieli salariale in bani	10.01	296,000.00	0.00	70,000.00	74,000.00	76,000.00	76,000.00	0.00	0.00	0.00
562	Salarii de baza	10.01.01	296,000.00	0.00	70,000.00	74,000.00	76,000.00	76,000.00	0.00	0.00	0.00
563	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
564	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
565	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	96,000.00	0.00	23,000.00	17,000.00	13,000.00	43,000.00	0.00	0.00	0.00
566	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	96,000.00	0.00	23,000.00	17,000.00	13,000.00	43,000.00	0.00	0.00	0.00
567	Ajutoare sociale in numerar	57.02.01	96,000.00	0.00	23,000.00	17,000.00	13,000.00	43,000.00	0.00	0.00	0.00

Nr. Crt. Denumirea indicatorilor

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		BUGET 2021				Estimari			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	
570	Asistența socială in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	360,000.00	0.00	88,000.00	92,000.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00
571	Asistența socială in caz de invaliditate	68.02.05.02	360,000.00	0.00	88,000.00	92,000.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00
576	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	36,000.00	0.00	6,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
577	Ajutor social	68.02.15.01	36,000.00	0.00	6,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
582	Partea a IV-a- SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	8,325,000.00	0.00	842,000.00	7,427,000.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
583	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,360,000.00	0.00	105,000.00	1,199,000.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
584	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	533,000.00	0.00	105,000.00	372,000.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
585	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	132,000.00	0.00	34,000.00	42,000.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
586	Cheltuieli salariale in bani	10.01	123,000.00	0.00	33,000.00	34,000.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
587	Salarii de baza	10.01.01	123,000.00	0.00	33,000.00	34,000.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
588	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
589	Vouchere de vacanță	10.02.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
590	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
591	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
592	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	401,000.00	0.00	71,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00
593	Bunuri si servicii	20.01	391,000.00	0.00	64,000.00	327,000.00	0.00	0.00	0.00	0.00	0.00	0.00
594	Incalzit, iluminat si forta motrica	20.01.03	140,000.00	0.00	26,000.00	114,000.00	0.00	0.00	0.00	0.00	0.00	0.00
595	Apa, canal si salubritate	20.01.04	30,000.00	0.00	8,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00
596	Materiale si prestari de servicii cu caracter functional	20.01.09	101,000.00	0.00	6,000.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
597	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	24,000.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
598	Reparatii curente	20.02	10,000.00	0.00	7,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
599	CHELTUIELI DE CAPITAL (cod 71+72)	70	827,000.00	0.00	0.00	827,000.00	0.00	0.00	0.00	0.00	0.00	0.00
600	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	827,000.00	0.00	0.00	827,000.00	0.00	0.00	0.00	0.00	0.00	0.00
601	Active fixe	71.01	827,000.00	0.00	0.00	827,000.00	0.00	0.00	0.00	0.00	0.00	0.00
602	Construcții	71.01	650,000.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
603	Mobilier, aparatura birouica si alte active corporale	71.01.03	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00

604	Alte active fixe	1.01.30	157,000.00	0.00	0.00	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
609	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	150,000.00	0.00	33,000.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
610	Alimentare cu apa	70.02.05.01	150,000.00	0.00	33,000.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612	Iluminat public si electrificari rurale	70.02.06	125,000.00	0.00	14,000.00	111,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613	Alimentare cu gaze naturale in localitati	70.02.07	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	985,000.00	0.00	58,000.00	871,000.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00
616	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	6,965,000.00	0.00	737,000.00	6,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
619	Bunuri si servicii	20.01	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
620	Apa, canal si salubritate	20.01.04	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE											
			TOTAL		din care credite		BUGET 2021							
			PREVEDERI ANUALE		din care credite		PREVEDERI TRIMESTRIALE							
					bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	
621	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,725,000.00	0.00	671,000.00	6,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
622	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,725,000.00	0.00	671,000.00	6,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623	Active fixe	71.01	6,725,000.00	0.00	671,000.00	6,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
624	Constructii	71.01.01	6,505,000.00	0.00	671,000.00	6,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
625	Alte active fixe	71.01.30	220,000.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
628	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
629	Salubritate	74.02.05.01	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
631	Canalizarea si tratarea apelor reziduale	74.02.06	6,725,000.00	0.00	671,000.00	6,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
634	Partea a V-a ACTIVUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,329,000.00	0.00	99,200.00	941,800.00	254,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00
649	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	595,000.00	0.00	1,000.00	594,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	555,000.00	0.00	1,000.00	554,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
651	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	555,000.00	0.00	1,000.00	554,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
652	Bunuri si servicii	20.01	20,000.00	0.00	1,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
653	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	1,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
654	Reparatii curente	20.02	410,000.00	0.00	0.00	410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
655	Consultanta si expertiza	20.12	125,000.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
656	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
657	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
658	Active fixe	71.01	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
659	Alte active fixe	71.01.30	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
661	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	595,000.00	0.00	1,000.00	594,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
664	Alte cheltuieli in domeniul agriculturii	83.02.03.30	595,000.00	0.00	1,000.00	594,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
667	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	680,000.00	0.00	87,000.00	305,000.00	254,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00
668	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,000.00	0.00	7,000.00	50,000.00	254,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00
669	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	345,000.00	0.00	7,000.00	50,000.00	254,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00

670	20.27+20.30)	Bunuri si servicii	20.01	125,000.00	0.00	7,000.00	50,000.00	34,000.00	34,000.00						
671		Carburanti si lubrifianti	20.01.05	25,000.00	0.00	5,000.00	20,000.00	0.00	0.00						
672		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	2,000.00	30,000.00	34,000.00	34,000.00						
673		Reparatii curente	20.02	220,000.00	0.00	0.00	0.00	220,000.00	0.00						
674		CHELTUIELI DE CAPITAL (cod 71+72)	70	335,000.00	0.00	80,000.00	255,000.00	0.00	0.00						
675		TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	335,000.00	0.00	80,000.00	255,000.00	0.00	0.00						
676		Active fixe	71.01	335,000.00	0.00	80,000.00	255,000.00	0.00	0.00						
677		Constructii	71.01.01	80,000.00	0.00	80,000.00	0.00	0.00	0.00						
678		Alte active fixe	71.01.30	255,000.00	0.00	0.00	255,000.00	0.00	0.00						
680		Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	680,000.00	0.00	87,000.00	305,000.00	254,000.00	34,000.00						
681		Drumuri si poduri	84.02.03.01	680,000.00	0.00	87,000.00	305,000.00	254,000.00	34,000.00						
690		Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	54,000.00	0.00	11,200.00	42,800.00	0.00	0.00						
691		CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54,000.00	0.00	11,200.00	42,800.00	0.00	0.00						
692		TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,000.00	0.00	9,200.00	38,800.00	0.00	0.00						

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Estimari			
			TOTAL	din care credite bugetare destinate stingerii platilor	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	
693	Cheltuieli salariale in bani	10.01	45,000.00	0.00	7,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00	
694	Salarii de baza	10.01.01	45,000.00	0.00	7,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00	
695	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
696	Vouchere de vacanță	10.02.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
697	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	200.00	800.00	0.00	0.00	0.00	0.00	0.00	
698	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	200.00	800.00	0.00	0.00	0.00	0.00	0.00	
699	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
700	Bunuri si servicii	20.01	6,000.00	0.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
701	Incalzit, iluminat si forta motrica	20.01.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
702	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	
706	Turism	87.02.04	54,000.00	0.00	11,200.00	42,800.00	0.00	0.00	0.00	0.00	0.00	
715	DEFICIT	99.02	-921,700.00	0.00	0.00	-921,700.00	0.00	0.00	0.00	0.00	0.00	
717	Deficitul sectiunii de dezvoltare	99.02.97	-921,700.00	0.00	0.00	-921,700.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare

		TOTAL		destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,651,690.00	0.00	804,400.00	2,208,690.00	912,600.00	726,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,651,690.00	0.00	804,400.00	2,208,690.00	912,600.00	726,000.00	0.00	0.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,896,000.00	0.00	700,400.00	1,557,000.00	912,600.00	726,000.00	0.00	0.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,220,000.00	0.00	94,400.00	1,017,000.00	654,600.00	454,000.00	0.00	0.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,220,000.00	0.00	94,400.00	1,017,000.00	654,600.00	454,000.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	2,220,000.00	0.00	94,400.00	1,017,000.00	654,600.00	454,000.00	0.00	0.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	391,000.00	0.00	94,400.00	122,000.00	77,600.00	97,000.00	0.00	0.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,429,000.00	0.00	0.00	795,000.00	277,000.00	357,000.00	0.00	0.00	0.00
15	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	400,000.00	0.00	0.00	100,000.00	300,000.00	0.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	437,000.00	0.00	251,000.00	186,000.00	0.00	0.00	0.00	0.00	0.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	437,000.00	0.00	251,000.00	186,000.00	0.00	0.00	0.00	0.00	0.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	199,000.00	0.00	124,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	41,000.00	0.00	31,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	158,000.00	0.00	93,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	231,000.00	0.00	126,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	16,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	212,000.00	0.00	115,000.00	97,000.00	0.00	0.00	0.00	0.00	0.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	7,000.00	0.00	1,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,229,000.00	0.00	353,000.00	346,000.00	258,000.00	272,000.00	0.00	0.00	0.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,065,000.00	0.00	295,000.00	240,000.00	258,000.00	272,000.00	0.00	0.00	0.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02.02	710,000.00	0.00	187,000.00	168,000.00	168,000.00	187,000.00	0.00	0.00	0.00
36	Municipiului Bucuresti Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	355,000.00	0.00	108,000.00	72,000.00	90,000.00	85,000.00	0.00	0.00	0.00
40	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	30,000.00	0.00	8,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00
42	Alte taxe pe servicii specifice	15.02.50	30,000.00	0.00	8,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	134,000.00	0.00	50,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	129,000.00	0.00	45,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	124,000.00	0.00	40,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00	0.00	2,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	10,000.00	0.00	2,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
51	Alte impozite si taxe	18.02.50	10,000.00	0.00	2,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE				Estimari		
			din care credite bugetare destinate stingerii plăților	TOTAL	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024

[illegible]

		TOTAL	bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
206	Materiale și prestări de servicii cu caracter funcțional	20.01.09	431,690.00	69,000.00	163,690.00	100,000.00	99,000.00			
207	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	505,000.00	86,200.00	201,200.00	100,600.00	117,000.00			
208	Reparații curente	20.02	740,000.00	7,000.00	513,000.00	220,000.00	0.00			
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	34,000.00	10,000.00	22,000.00	1,000.00	1,000.00			
220	Alte obiecte de inventar	20.05.30	34,000.00	10,000.00	22,000.00	1,000.00	1,000.00			
221	Deplasări, deplasări, transferări (cod 20.06.01+20.06.02)	20.06	37,000.00	7,000.00	28,000.00	1,000.00	1,000.00			
222	Deplasări interne, delegații, transferări	20.06.01	37,000.00	7,000.00	28,000.00	1,000.00	1,000.00			
227	Consultanță și expertiză	20.12	125,000.00	0.00	125,000.00	0.00	0.00			
228	Pregătire profesională	20.13	10,000.00	2,000.00	4,000.00	2,000.00	2,000.00			
242	Cheltuieli judiciare și extrajudiciare derivate din acțiuni în reprezentarea intereselor statului, potrivit dispozițiilor legale	20.25	42,000.00	17,000.00	25,000.00	0.00	0.00			
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	9,000.00	41,000.00	0.00	0.00			
253	Alte cheltuieli cu bunuri și servicii	20.30.30	50,000.00	9,000.00	41,000.00	0.00	0.00			
323	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	150,000.00	37,000.00	31,000.00	27,000.00	55,000.00	0.00	0.00	0.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	150,000.00	37,000.00	31,000.00	27,000.00	55,000.00			
326	Ajutoare sociale în numerar	57.02.01	110,000.00	27,000.00	21,000.00	17,000.00	45,000.00			
328	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00			
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+5 Burse	59	137,000.00	14,000.00	97,000.00	16,000.00	10,000.00	0.00	0.00	0.00
334	Burse	59.01	49,000.00	0.00	23,000.00	16,000.00	10,000.00			
337	Asociații și fundații	59.11	68,000.00	14,000.00	54,000.00	0.00	0.00			
338	Susținerea cultelor	59.12	20,000.00	0.00	20,000.00	0.00	0.00			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,092,890.00	407,000.00	779,690.00	445,400.00	460,800.00	0.00	0.00	0.00
377	Autoriități publice și acțiuni externe (cod 51.02.01)	51.02	2,092,890.00	407,000.00	779,690.00	445,400.00	460,800.00	0.00	0.00	0.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,092,890.00	407,000.00	779,690.00	445,400.00	460,800.00	0.00	0.00	0.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,118,000.00	215,000.00	303,000.00	300,000.00	300,000.00	0.00	0.00	0.00
380	Cheltuieli salariale în bani	10.01	1,070,000.00	210,000.00	260,000.00	300,000.00	300,000.00			
381	Salarii de baza	10.01.01	1,016,000.00	205,000.00	211,000.00	300,000.00	300,000.00			
392	Indemnizații, plăți unor persoane din afara unității	10.01.12	54,000.00	5,000.00	49,000.00	0.00	0.00			
400	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,000.00	0.00	21,000.00	0.00	0.00			
406	Vouchere de vacanță	10.02.06	21,000.00	0.00	21,000.00	0.00	0.00			
408	Contribuții (cod 10.03.01 la 10.03.06)	10.03	27,000.00	5,000.00	22,000.00	0.00	0.00			
415	Contribuția asiguratorie pentru muncă	10.03.07	27,000.00	5,000.00	22,000.00	0.00	0.00			
417	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	906,890.00	178,000.00	422,690.00	145,400.00	160,800.00	0.00	0.00	0.00
418	Bunuri și servicii	20.01	649,890.00	137,000.00	206,690.00	145,400.00	160,800.00			
419	Furnituri de birou	20.01.01	4,000.00	4,000.00	0.00	0.00	0.00			
421	Încalzit, iluminat și forță motrică	20.01.03	79,000.00	23,000.00	56,000.00	0.00	0.00			
422	Apa, canal și salubritate	20.01.04	9,000.00	2,000.00	7,000.00	0.00	0.00			
423	Carburanți și lubrifianți	20.01.05	15,000.00	0.00	15,000.00	0.00	0.00			
424	Piese de schimb	20.01.06	5,000.00	5,000.00	0.00	0.00	0.00			

Nr. Crt. Denumirea indicatorilor

Cod indicator

PREVEDERI ANUALE

PREVEDERI TRIMESTRIALE

din care credite

TOTAL

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2,700.00

20.01.04

10,800.

Nr.
Crt. Denumirea indicatorilor

Cod
Indicator

PREVEDERI ANUALE

din care credite

TOTAL

bugetare
destinate
stingerii plăților
restante

Buget 2021

PREVEDERI TRIMESTRIALE

Estimari

Trim I Trim II Trim III Trim IV 2022 2023 2024

1991	Transport	20.01.07	20,800.00	0.00	5,200.00	5,200.00	5,200.00	5,200.00				
1992	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,400.00	0.00	3,600.00	2,800.00	2,800.00	2,600.00				
1993	Materiale si prestari de servicii cu caracter functional	20.01.09	31,000.00	0.00	10,000.00	5,000.00	8,000.00	8,000.00				
1994	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,800.00	0.00	20,200.00	8,200.00	13,200.00	13,200.00				
2004	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00				
2007	Alte obiecte de inventar	20.05.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00				
2008	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00				
2009	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00				
2015	Pregatire profesionala	20.13	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00				
2110	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	54,000.00	0.00	14,000.00	14,000.00	14,000.00	12,000.00	0.00	0.00		0.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	54,000.00	0.00	14,000.00	14,000.00	14,000.00	12,000.00				
2113	Ajutoare sociale in numerar	57.02.01	14,000.00	0.00	4,000.00	4,000.00	4,000.00	2,000.00				
2115	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00				
2120	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+5 Burse	59	49,000.00	0.00	0.00	23,000.00	16,000.00	10,000.00	0.00	0.00		0.00
2121		59.01	49,000.00	0.00	0.00	23,000.00	16,000.00	10,000.00				
2166	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	329,800.00	0.00	92,200.00	79,200.00	85,200.00	73,200.00	0.00	0.00		0.00
2167	Invatamant secundar inferior	65.02.04.01	329,800.00	0.00	92,200.00	79,200.00	85,200.00	73,200.00	0.00	0.00		0.00
2178	Alte cheltuieli in domeniul invatamantului	65.02.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00		0.00
2407	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	36,000.00	0.00	6,000.00	30,000.00	0.00	0.00	0.00	0.00		0.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	36,000.00	0.00	6,000.00	30,000.00	0.00	0.00	0.00	0.00		0.00
2447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,000.00	0.00	6,000.00	10,000.00	0.00	0.00	0.00	0.00		0.00
2448	Bunuri si servicii	20.01	16,000.00	0.00	6,000.00	10,000.00	0.00	0.00				
2451	Incalzit, iluminat si forta motrica	20.01.03	6,000.00	0.00	6,000.00	0.00	0.00	0.00				
2457	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	0.00	10,000.00	0.00	0.00				
2584	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+5 Sustinerea cultelor	59	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00		0.00
2589		59.12	20,000.00	0.00	0.00	20,000.00	0.00	0.00				
2627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	16,000.00	0.00	6,000.00	10,000.00	0.00	0.00	0.00	0.00		0.00
2633	Camine culturale	67.02.03.07	16,000.00	0.00	6,000.00	10,000.00	0.00	0.00	0.00	0.00		0.00
2641	Servicii religioase	67.02.06	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00		0.00
2644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.5	68.02	396,000.00	0.00	94,000.00	92,000.00	90,000.00	120,000.00	0.00	0.00		0.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	396,000.00	0.00	94,000.00	92,000.00	90,000.00	120,000.00	0.00	0.00		0.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	300,000.00	0.00	71,000.00	75,000.00	77,000.00	77,000.00	0.00	0.00		0.00
2647	Cheltuieli salariale in bani	10.01	296,000.00	0.00	70,000.00	74,000.00	76,000.00	76,000.00				
2648	Salarii de baza	10.01.01	296,000.00	0.00	70,000.00	74,000.00	76,000.00	76,000.00				
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00				
2682	Contributia asiguratoriei pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00				

2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	96,000.00	0.00	23,000.00	17,000.00	13,000.00	43,000.00	0.00	0.00	0.00
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	96,000.00	0.00	23,000.00	17,000.00	13,000.00	43,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				Estimari		
			TOTAL	bugetare din care credite destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024		

2814	Ajutoare sociale in numerar	57.02.01	96,000.00	0.00	23,000.00	17,000.00	13,000.00	43,000.00	0.00	0.00	0.00		
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2865	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	360,000.00	0.00	88,000.00	92,000.00	90,000.00	90,000.00	0.00	0.00	0.00		
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2866	Asistenta sociala in caz de invaliditate	68.02.05.02	360,000.00	0.00	88,000.00	92,000.00	90,000.00	90,000.00	0.00	0.00	0.00		
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2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	36,000.00	0.00	6,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00		
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2872	Ajutor social	68.02.15.01	36,000.00	0.00	6,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00		
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2877	Paneta a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	773,000.00	0.00	171,000.00	546,000.00	28,000.00	28,000.00	0.00	0.00	0.00		
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2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	533,000.00	0.00	105,000.00	372,000.00	28,000.00	28,000.00	0.00	0.00	0.00		
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2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	533,000.00	0.00	105,000.00	372,000.00	28,000.00	28,000.00	0.00	0.00	0.00		
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2880	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	132,000.00	0.00	34,000.00	42,000.00	28,000.00	28,000.00	0.00	0.00	0.00		
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2881	Cheltuieli salariale in bani	10.01	123,000.00	0.00	33,000.00	34,000.00	28,000.00	28,000.00	0.00	0.00	0.00		
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2882	Salarii de baza	10.01.01	123,000.00	0.00	33,000.00	34,000.00	28,000.00	28,000.00	0.00	0.00	0.00		
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2901	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00		
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2907	Vouchere de vacanță	10.02.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00		
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2909	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00		
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2916	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00		
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2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	401,000.00	0.00	71,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00		
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2919	Bunuri si servicii	20.01	391,000.00	0.00	64,000.00	327,000.00	0.00	0.00	0.00	0.00	0.00		
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2922	Incalzit, iluminat si forta motrica	20.01.03	140,000.00	0.00	26,000.00	114,000.00	0.00	0.00	0.00	0.00	0.00		
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2923	Apa, canal si salubritate	20.01.04	30,000.00	0.00	8,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00		
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2928	Materiale si prestari de servicii cu caracter functional	20.01.09	101,000.00	0.00	6,000.00	95,000.00	0.00	0.00	0.00	0.00	0.00		
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2929	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	24,000.00	96,000.00	0.00	0.00	0.00	0.00	0.00		
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2930	Reparatii curente	20.02	10,000.00	0.00	7,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00		
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3101	Alimentare cu apa si amenajari hidro tehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	150,000.00	0.00	33,000.00	117,000.00	0.00	0.00	0.00	0.00	0.00		
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3102	Alimentare cu apa	70.02.05.01	150,000.00	0.00	33,000.00	117,000.00	0.00	0.00	0.00	0.00	0.00		
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3104	Iluminat public si electrificari rurale	70.02.06	100,000.00	0.00	14,000.00	86,000.00	0.00	0.00	0.00	0.00	0.00		
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3106	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	283,000.00	0.00	58,000.00	169,000.00	28,000.00	28,000.00	0.00	0.00	0.00		
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3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00		
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3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00		
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3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00		
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3149	Bunuri si servicii	20.01	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00		
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3153	Apa, canal si salubritate	20.01.04	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00		
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3329	Salubritate si gestionarea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00		
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3330	Salubritate	74.02.05	240,000.00	0.00	66,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00		
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3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	954,000.00	0.00	19,200.00	646,800.00	254,000.00	34,000.00	0.00	0.00	0.00		
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3786	Agricultura, silvicultura, piscicultura și vanatoare (cod 83.02.03)	83.02	555,000.00	0.00	1,000.00	554,000.00	0.00	0.00	0.00	0.00	0.00
3787	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	555,000.00	0.00	1,000.00	554,000.00	0.00	0.00	0.00	0.00	0.00
3826	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	555,000.00	0.00	1,000.00	554,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt. Denumirea indicatorilor

Cod indicator

PREVEDERI ANUALE

Buget 2021

PREVEDERI TRIMESTRIALE

Estimari

			TOTAL	destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
3827	Bunuri si servicii	20.01	20,000.00	0.00	1,000.00	19,000.00	0.00	0.00			
3837	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	1,000.00	19,000.00	0.00	0.00			
3838	Reparatii curente	20.02	410,000.00	0.00	0.00	410,000.00	0.00	0.00			
3857	Consultanta si expertiza	20.12	125,000.00	0.00	0.00	125,000.00	0.00	0.00			
4006	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	555,000.00	0.00	1,000.00	554,000.00	0.00	0.00	0.00	0.00	0.00
4009	Alte cheltuieli in domeniul agriculturii	83.02.03.30	555,000.00	0.00	1,000.00	554,000.00	0.00	0.00	0.00	0.00	0.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	345,000.00	0.00	7,000.00	50,000.00	254,000.00	34,000.00	0.00	0.00	0.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,000.00	0.00	7,000.00	50,000.00	254,000.00	34,000.00	0.00	0.00	0.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	345,000.00	0.00	7,000.00	50,000.00	254,000.00	34,000.00	0.00	0.00	0.00
4053	Bunuri si servicii	20.01	125,000.00	0.00	7,000.00	50,000.00	34,000.00	34,000.00			
4058	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	5,000.00	20,000.00	0.00	0.00			
4063	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	2,000.00	30,000.00	34,000.00	34,000.00			
4064	Reparatii curente	20.02	220,000.00	0.00	0.00	0.00	220,000.00	0.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	345,000.00	0.00	7,000.00	50,000.00	254,000.00	34,000.00	0.00	0.00	0.00
4233	Drumuri si poduri	84.02.03.01	345,000.00	0.00	7,000.00	50,000.00	254,000.00	34,000.00	0.00	0.00	0.00
4242	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	54,000.00	0.00	11,200.00	42,800.00	0.00	0.00	0.00	0.00	0.00
4243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54,000.00	0.00	11,200.00	42,800.00	0.00	0.00	0.00	0.00	0.00
4244	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,000.00	0.00	9,200.00	38,800.00	0.00	0.00	0.00	0.00	0.00
4245	Cheptuilei salariale in bani	10.01	45,000.00	0.00	7,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00
4246	Salarii de baza	10.01.01	45,000.00	0.00	7,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00
4265	Cheptuilei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4271	Vouchere de vacanță	10.02.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4273	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	200.00	800.00	0.00	0.00	0.00	0.00	0.00
4280	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	200.00	800.00	0.00	0.00	0.00	0.00	0.00
4282	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4283	Bunuri si servicii	20.01	6,000.00	0.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4286	Incalzit, iluminat si forta motica	20.01.03	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4293	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
4464	Turism	87.02.04	54,000.00	0.00	11,200.00	42,800.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		Buget 2021				Estimari			
			TOTAL	din care credite destinate stingerii plăților restante	PREVEDERI TRIMESTRIALE							
					Trim I	Trim II	Trim III	Trim IV	2022	2023	2024	Lei
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	7,633,300.00	0.00	959,000.00	6,674,300.00	0.00	0.00	0.00	0.00	0.00	
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	868,300.00	0.00	1,000.00	867,300.00	0.00	0.00	0.00	0.00	0.00	
7	C. VENITURI NEFISCAL (cod 00.13+00.14)	00.12	868,300.00	0.00	1,000.00	867,300.00	0.00	0.00	0.00	0.00	0.00	
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	868,300.00	0.00	1,000.00	867,300.00	0.00	0.00	0.00	0.00	0.00	
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	868,300.00	0.00	1,000.00	867,300.00	0.00	0.00	0.00	0.00	0.00	
18	Vărsăminte din secțiunea de funcționare	37.02.04	868,300.00	0.00	1,000.00	867,300.00	0.00	0.00	0.00	0.00	0.00	
36	IV. SUBVENTII (cod 00.18)	00.17	6,765,000.00	0.00	958,000.00	5,807,000.00	0.00	0.00	0.00	0.00	0.00	
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,765,000.00	0.00	958,000.00	5,807,000.00	0.00	0.00	0.00	0.00	0.00	
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.7 3+43.02.79+43.02.80+43.02.81+43.02.82+43.02.83+43.02.84) Finanțarea programelor naționale de dezvoltare locală	42.02	6,765,000.00	0.00	958,000.00	5,807,000.00	0.00	0.00	0.00	0.00	0.00	
79	CHEL TUIELI SECTIUNII DE DEZVOLTARE	42.02.65	6,765,000.00	0.00	958,000.00	5,807,000.00	0.00	0.00	0.00	0.00	0.00	
207	CHEL TUIELI DE CAPITAL (cod 71+72)	49.02	8,555,000.00	0.00	959,000.00	7,596,000.00	0.00	0.00	0.00	0.00	0.00	
409	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	8,555,000.00	0.00	959,000.00	7,596,000.00	0.00	0.00	0.00	0.00	0.00	
410	Active fixe	71	8,555,000.00	0.00	959,000.00	7,596,000.00	0.00	0.00	0.00	0.00	0.00	
411	Construcții	71.01	8,555,000.00	0.00	959,000.00	7,596,000.00	0.00	0.00	0.00	0.00	0.00	
412	Mobilier, aparatura birou și alte active corporale	71.01.01	7,560,000.00	0.00	959,000.00	6,601,000.00	0.00	0.00	0.00	0.00	0.00	
414	Alte active fixe	71.01.03	165,000.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	
416	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	71.01.30	830,000.00	0.00	0.00	830,000.00	0.00	0.00	0.00	0.00	0.00	
433	Autorități publice și acțiuni externe (cod 51.02.01)	50.02	244,000.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	
434	CHEL TUIELI DE CAPITAL (cod 71+72)	51.02	244,000.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	
636	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	244,000.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	
637	Active fixe	71	244,000.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	
638	Construcții	71.01	244,000.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	
639	Mobilier, aparatura birou și alte active corporale	71.01.01	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	
641	Alte active fixe	71.01.03	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	
643	Autorități executive și legislative (cod 51.02.01.03)	71.01.30	64,000.00	0.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	
660	Autorități executive	51.02.01	244,000.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	
661	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	51.02.01.03	244,000.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00	0.00	
2041	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	64.02	384,000.00	0.00	208,000.00	176,000.00	0.00	0.00	0.00	0.00	0.00	
2042	CHEL TUIELI DE CAPITAL (cod 71+72)	65.02	342,000.00	0.00	208,000.00	134,000.00	0.00	0.00	0.00	0.00	0.00	
2244	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	342,000.00	0.00	208,000.00	134,000.00	0.00	0.00	0.00	0.00	0.00	
2245	Active fixe	71	342,000.00	0.00	208,000.00	134,000.00	0.00	0.00	0.00	0.00	0.00	
2246	Active fixe	71.01	342,000.00	0.00	208,000.00	134,000.00	0.00	0.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021										Estimari
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								
			TOTAL	PREVEDERI ANUALE din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024		
2247	Construcții	71.01.01	290,000.00	0.00	208,000.00	82,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2251	Alte active fixe	71.01.30	52,000.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2268	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	342,000.00	0.00	208,000.00	134,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2269	Invatamant prescolar	65.02.03.01	312,000.00	0.00	208,000.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2270	Invatamant primar	65.02.03.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2285	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2487	CHELTUIELI DE CAPITAL (cod 71+72)	70	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2488	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2489	Active fixe	71.01	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2494	Alte active fixe	71.01.30	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2515	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2516	Alte institutii si actiuni sanitare	66.02.50.50	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	7,552,000.00	0.00	671,000.00	6,881,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	827,000.00	0.00	0.00	827,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	827,000.00	0.00	0.00	827,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	827,000.00	0.00	0.00	827,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3205	Active fixe	71.01	827,000.00	0.00	0.00	827,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3206	Constructii	71.01.01	650,000.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3208	Mobilier, aparatura biroteca si alte active corporale	71.01.03	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3210	Alte active fixe	71.01.30	157,000.00	0.00	0.00	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3233	Iluminat public si electrificari rurale	70.02.06	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3234	Alimentare cu gaze naturale in localitati	70.02.07	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3235	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	702,000.00	0.00	0.00	702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3237	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	6,725,000.00	0.00	671,000.00	6,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3439	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,725,000.00	0.00	671,000.00	6,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3440	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,725,000.00	0.00	671,000.00	6,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3441	Active fixe	71.01	6,725,000.00	0.00	671,000.00	6,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3442	Constructii	71.01.01	6,505,000.00	0.00	671,000.00	5,834,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3446	Alte active fixe	71.01.30	220,000.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3467	Canalizarea si tratarea apelor reziduale	74.02.06	6,725,000.00	0.00	671,000.00	6,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3470	Partea a V-a ACTIVUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	375,000.00	0.00	80,000.00	295,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3933	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4135	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4136	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4137	Active fixe	71.01	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4142	Alte active fixe	71.01.30	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

4159 Agricultură (cod 83.02.03.03+83.02.03.30)
4162 Alte cheltuieli în domeniul agriculturii

83.02.03
83.02.03.30

40,000.00 0.00
40,000.00 0.00

0.00 40,000.00
0.00 40,000.00

0.00 0.00
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0.00 0.00
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Nr. Denumirea indicatorilor

Cod indicator

PREVEDERI ANUALE

Buget 2021

PREVEDERI TRIMESTRIALE

Estimari

4165 Transporturi (cod 84.02.03+84.02.06+84.02.50)
4367 CHELTUIELI DE CAPITAL (cod 71+72)
4368 TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)
4369 Active fixe
4370 Construcții
4374 Alte active fixe
4391 Transport rutier (cod 84.02.03.01 la 84.02.03.03)
4392 Drumuri și poduri
4637 DEFICIT 99.02.96 + 99.02.97
4638 Deficitul secțiunii de dezvoltare

84.02
70
71
71.01
71.01.01
71.01.30
84.02.03
84.02.03.01
99.02

TOTAL
335,000.00
335,000.00
335,000.00
335,000.00
80,000.00
255,000.00
335,000.00
335,000.00
-921,700.00

destinate
din care credite
bucgetare
stingerii plăților
restante
0.00
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0.00
0.00
0.00
0.00
0.00
0.00
0.00

Trim I
80,000.00
80,000.00
80,000.00
80,000.00
80,000.00
0.00
80,000.00
80,000.00
0.00

Trim II
255,000.00
255,000.00
255,000.00
255,000.00
0.00
255,000.00
255,000.00
-921,700.00

Trim III
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00

Trim IV
0.00
0.00
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0.00

2022 2023 2024
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Președinte de ședință
Mihai-Alexandru GRIGORE



p.Secretar General
Gheorghe-Dan SPĂTARU

[Signature]

