

Nr. rand	Denumirea indicatorilor	Cod	Anual 2017
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	1,547.03
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	26.80
110	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	26.80
111	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	26.80
112	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	26.80
132	IV. SUBVENTII (cod 00.18)	00.17	1,520.23
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,520.23
134	Subventii de la bugetul de stat	42.02	1,520.23
187	Finantarea Programului National de Dezvoltare Locala	42.02.65	1,520.23
315	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	1,547.03
1	TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		1,547.03
206	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		1,547.03
356	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,547.03
357	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,547.03
358	Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	1,457.03
359	Constructii	71.01.01	-90.00
360	Constructii	71.01.01	1,547.03
365	Reparatii capitale aferente activelor fixe	71.03	90.00
352	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	526.80
372	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	90.00
1	TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		90.00
206	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		90.00
356	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	90.00
357	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90.00
365	Reparatii capitale aferente activelor fixe	71.03	90.00
378	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	90.00
379	Alte institutii si actiuni sanitare	66.02.50.50	90.00
381	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	436.80
1	TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		436.80
206	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		436.80
356	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	436.80
357	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	436.80
358	Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	436.80
359	Constructii	71.01.01	410.00
360	Constructii	71.01.01	26.80
383	Servicii culturale	67.02.03	61.80
389	Camine culturale	67.02.03.07	61.80
393	Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	375.00
394	Sport	67.02.05.01	375.00
437	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,020.23
462	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	1,020.23

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1	TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		1,020.23
206	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		1,020.23
356	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,020.23
357	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,020.23
358	Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	1,020.23
359	Constructii	71.01.01	-500.00
360	Constructii	71.01.01	1,520.23
464	Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	1,020.23
465	Drumuri si poduri	84.02.03.01	1,020.23

Maria BENA

Adrian Gh. PĂLĂȘAN

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